

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2010-11 – Budget Release Order for **Rs.303.28 Lakhs (Rupees Three Crores Three Lakhs and Twenty Eight thousands only)** towards implementation of to the Plan schemes Principal Chief Conservator of Forest, A.P. Hyderabad , being 25% of B.E. as 3rd installment – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No. 494

Dated : 19 - 02-2011.

Read the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.88, Finance (BG.I) Deptt., dt.04-03-2009.
3. G.O.Ms.No.116, Finance (BG.I) Dept., dt.08-04-2009.
4. G.O.Rt.No:4117, Finance(Expr.M&F)Dept.,dt:23-09-2010.
5. G.O.Rt.No:4118, Finance(Expr.M&F)Dept.,dt:23-09-2010.
6. G.O.Rt.No:4119, Finance(Expr.M&F)Dept.,dt:23-09-2010.
7. EFS&T.Depts U.O.NO:235/For.II(1)/2011.,dt:01-02-2011.

<<<<>>>>

ORDER:-

In the circumstances stated in the reference 7th read above, Government hereby issue a Budget Release Order for an amount of **Rs. 303.28 Lakhs (Rupees Three Crores Three lakhs and Twenty Eight thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , i.e being 25% of B.E. as 3rd installment under the following head of accounts.

PLAN

(Rupees in lakhs)

Sl.N o.	Name of the Scheme	Head of Account	B.E. 2010-11	Add. Amounts Sanc/amt reap.	Total Provi- sion 2010- 11 (4+5)	Amtalrea dy autho.	Amount autho-rised now	Balance amount available (6-8)	Proce- dure for drawal of funds	Draw-ing Officer	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
1	District Office	2406-01-001-G.H.11- SH(03)	278.96	Nil	278.96	139.40	69.74	69.82	DVB/LOC	Concerne d DDOs	
		2406-01-789-G.H.11- SH(03)	14.69	Nil	14.69	7.34	3.67	3.68	LOC	-do-	
		2406-01-796-G.H.11- SH(03)	6.35	Nil	6.35	3.16	1.59	1.60	LOC	-do-	
2	Forest School, Yellandu	2406-01-003-G.H.11- SH (04)- 270/271	3.80	Nil	3.80	1.90	0.95	0.95	LOC	-do-	
		2406-01-789-G.H.11- SH (04)- 270/271	0.85	Nil	0.85	0.42	0.2	0.23	LOC	-do-	
		2406-01-796-G.H.11- SH (04)- 270/271	0.35	Nil	0.35	0.18	0.09	0.08	LOC	-do-	
3	Seed Development	2406-01-MH.101 – G.H.11 – SH(13) – 270/271	3.04	Nil	3.04	1.52	0.76	0.76	LOC	-do-	
		2406-01-MH.789 – G.H.11 –	0.68	Nil	0.68	0.34	0.17	0.17	LOC	-do-	

		SH(13) – 270/271									
		2406-01-MH.796 – G.H.11 – SH(13) – 270/271	0.28	Nil	0.28	0.14	0.07	0.07	LOC	-do-	
4	Mixed plantation	2406-01-MH.102 – G.H.11 – SH(09) – 270/271	38.00	Nil	38.00	19.00	9.50	9.50	LOC	-do-	
		2406-01-MH.789 – G.H.11 – SH(21) – 270/271	8.50	Nil	8.50	4.26	2.13	2.11	LOC	-do-	
		2406-01-MH.796 – G.H.11 – SH(21) – 270/271	3.50	Nil	3.50	1.76	0.90	0.84	LOC	-do-	
5	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.102 – G.H.11 – SH(10) – 270/271	3.80	Nil	3.80	1.90	0.95	0.95	LOC	-do-	
		2406-01-MH.789 – G.H.11 – SH(10) – 270/271	0.85	Nil	0.85	0.42	0.21	0.22	LOC	-do-	
		2406-01-MH.796 – G.H.11 – SH(10) – 270/271	0.35	Nil	0.35	0.18	0.09	0.08	LOC	-do-	
6	Sanctuaries	2406-02-MH.110 – G.H.11 – SH(04) – 270/271	145.00	Nil	145.00	72.50	36.25	36.25	LOC	-do-	
		2406-02-MH.789 – G.H.11 – SH(04) – 270/271	51.00	Nil	51.00	25.50	12.75	12.75	LOC	-do-	
		2406-02-MH.796 – G.H.11 – SH(04) – 270/271	21.00	Nil	21.00	10.50	5.25	5.25	LOC	-do-	

7	Zoological Parks	2406-02-MH.111 – G.H.11 – SH(04)	304.00	Nil	304.00	151.98	76.00	76.02	DV Bill/LOC	-do-	
		2406-02-MH.789 – G.H.11 – SH(04)	68.00	Nil	68.00	34.00	17.00	17.00	LOC	-do-	
		2406-02-MH.796 – G.H.11 – SH(04)	28.00	Nil	28.00	14.00	7.00	7.00	LOC	-do-	
8	Devp. of Nat.Parks and Sanctuaries	2406-02-MH.111 – G.H.11 – SH(06) 270/271	77.20	Nil	77.20	38.60	19.30	19.30	LOC	-do-	
		2406-02-MH.789 – G.H.11 – SH(06) 270/271	16.20	Nil	16.20	8.10	4.05	4.05	LOC	-do-	
		2406-02-MH.796 – G.H.11 – SH(06) 270/271	6.60	Nil	6.60	3.30	1.65	1.65	LOC	-do-	
9	River Valley Project	2402-102-GH.11-SH(06)-200.other Admmn.Expnd.	3.67	Nil	3.67	1.84	0.92	0.91	DVB	PCCF	
		2402-102-GH.11-SH(06)-300.other cont. Services	3.25	Nil	3.25	1.64	0.82	0.79	DVB	PCCF	
		2402-102-GH.11-SH(06)-270/271O.E	25.00	Nil	25.00	12.50	6.25	6.25	LOC	PCCF	
		2402-789-GH.11-SH(06)	7.14	Nil	7.14	3.58	1.8	1.76	LOC	-do-	

		2402-796-GH.11-SH(06)	2.94	Nil	2.94	1.48	0.73	0.73	LOC	-do-	
10	Compensatory Afforestation of Non-Forestry lands taken under TGP	4406-01-101-GH 11 NSP SH (04) Compensatory Afforestation of Non-Forestry lands taken under TGP	90.02	Nil	90.02	45.00	22.50	22.52	D.V.Bill	-do-	
		TOTAL	1213.02		1213.02	606.44	303.28	303.30			

The EFS &T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)
S.E.SHEKAR BABU
SECRETARY TO GOVERNMENT

To
The EFS & T Department.
Copy to:
The Principal Chief Conservator of Forest, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.
The P.S. to PFS(W&P).
The REINS/ DFA(Projects)/ SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER